



Fighting Poverty, Illiteracy & Exclusion

ANNUAL REPORT 2017-2018



EDUCATION



SANITATION



HEALTH



WOMEN

AIDENT SOCIAL WELFARE ORGANISATION

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Project Offices: Delhi, Uttar Pradesh,
Panjab, Haryana, Jharkhand, Bihar,
Odisha.

Annual Report 2017-18

From the very inception, 2000, the ideal of Millennium Development Goal and later on, from 2015, Sustainable development goal has been the driving force behind the identification and prioritization of the areas we want to work with and contribute towards realization of these goals. It is this emphasis on MDG and SDG that makes education a recurring feature of our focus area from the very beginning.



EDUCATION

In the year 2017-18 we continue our journey with the kids of three MCD primary schools in the Chattarpur area of New Delhi, with the support of Schenkar India Limited. At the end of the academic session 2017-18 we could afford to have a smile on our face after going through the MLL test conducted by us. There was a substantial improvement in the learning level of the most of the student. The students are more confident within and without classes.

Our interaction with the parents has more and more fruitful and they are becoming more and more engaged with the education of their children which is being getting positively reflected in the behavior, attendance and performance of the children.

This improvement in the attainment level of the children has influenced the teachers and the management of the evening school, which is being conducted in the same premise, that they have requested us to organize the classes with the kids of their school as well. It had resulted in our student's number going up from 500 to more than 934 students.

This year we had lot more responsibility on us steaming from the last year performance of our students of class IV and V. The selection of Eighteen Students for scholarship had risen the expectation of the parents and student to a new level and we were determined to keep their faith intact. The establishment of computer and library brought a new dimension to the whole project. The enthusiastic participation of students in computer classes and their rapid stride have made this whole effort worthwhile and it has a very positive impact on the attendance as well. The well-stocked library has created a platform where kids are not only learning new things but picking up a habit which will stand them in good throughout their life- the habit of reading.

The march towards excellence in pedagogy is a continuous one and this year as well we organized a series of workshop with our teachers on accelerated learning, joyful learning and learning by doing. Song and dance were extensively used as a tool in classroom. This continuous focus on incremental learning started to make headway, which put these kids on a path of continuous learning. As a continuation of our focus on education we have been working with the **Child labour** and drop out kids to gradually wean them away from their work and mainstream them into formal education system, With the support of TDH(Germany).

To serve this goal we have been working in the town of Panipat, a textile hub, having four centers for informal education as well as vocational centers where the kids between the age of 14-18 learn skills like computer, block painting, beauty culture. Throughout the year we have been striving hard to continue our effort of bringing in more and more needy kid under our fold and provide them a chance to become part of the main stream.

Last year our effort bore fruit and 183 new kids got an opportunity to change their life for better. All the centers are running with full steam and catering to all those who come to our canters. Having strength of 225, 131 are girls and remaining 94 are boys. Girls constitute around 58 percent of the total strength, a good omen for our project. As the new kids join us the old leave us with the hope of catching up on all the lost times. 124 kids left us these year for becoming part of the formal education system. These kids are also provided an opportunity to learn certain skills like textile printing, computer and beauty culture. Kids are encouraged to enroll in vocational courses as well which would stand them in good in future. Not only that if some eager kids come over to learn some skill, we welcome him and we have 18 such kids in our centers out of total 243 in our vocational centers.

As a part of our EFFORT to create multiple platform to engage kids we organized a five-day summer camp where lot of engaging and informative activities were organized for a very enthusiastic bunch of kids where every day more than 100 kids participated.

This project not only focus on mainstreaming of the kids but also provide them a platform where they can understand the problems faced by their neighborhood and the world at large and understand their rights, roles and responsibility regarding sanitation, child right, ecological rights 17 workshops were organized, across the year, focusing on some of these pressing concerns. To further raise the consciousness of kids all the important day i.e. Women's day, earth day, teacher's day, environment day were celebrated in all the centres and debate, discussions, painting competition, one act plays were organized around the respective days theme.

To ensure that our kids understand and appreciate the dictum- health is wealth- a health camp was organized In continuation of our effort to provide health services to our kids with the help of P.H.D foundation, Delhi, a health camp was organised on 6th of October in which Doctors from Medanta Hospital participated where haemoglobin, blood pressure and sugar test were carried out apart from general check-up and free medicine were provided to 210 kids.



PROMOTING
SUSTAINABLE
SANITATION

JHARKHAND

ODISHA



SANITATION

Mobilization of women and farmers for income generation activities brought a sea change in the situation in the individual household. What added to this overall development was the realization of the women member of the family that how unsafe sanitation practices is responsible for increased expenses on health-related expenditure which is the primary cause of water borne disease. This change at the ground level is a reflection of our effort and experience of working in the field for the last 12 years. With the aim to fully meet the 3 prime objectives, Safe and fixed-point disposal of human excreta, Hand-wash before meal and after defecation, and Safe practices related to source, storage & consumption of drinking water.

The basic part of sanitation i.e. proper disposal excreta is considered as one of the most important part of sanitation and considering this, Team Aident with the support of Tata Power Community Development Trust started the sanitation project under TPCDT, "Promoting sustainable sanitation behavior and practices." at Golmuri cum Jugsalai and Potka block in East Singhbhum District of Jharkhand.

The project was initiated in the year 2015 with a view to promote sanitation by constructing toilets via Behavior Change Communication. A series of activities was preformed to attain the objective-Orientation, Community meeting, Triggering and Follow up. And all this activity was supplemented with IEC activities.

First and foremost Panchayat members and other opinion makers of the village were Orientated towards the need of better sanitation habits among the villagers and were brought on board as partners. They were apprised about the ways and means through which this can be achieved. This was followed with triggering of the village

Triggering activity is the most basic and important approach for BCC campaign. It is considered as the most effective 2-way communication in which the villagers are motivated via communicating and representing the repercussions of defecating in open and other unhygienic habits. And how they can change this all with their own effort.

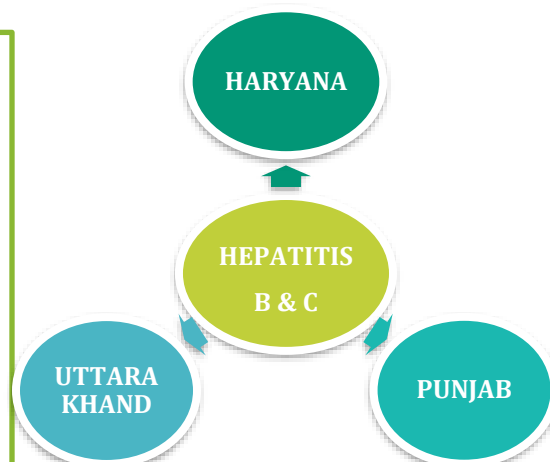
During the year 2017-2018, the triggering activity was done in 5 Panchayats and 13 villages were triggered by our team. This was followed with up with school activities, Anganwadi activity, School rally, film show, wall writing/wall painting and nukkad natak. The basic agenda of this tool is that the sanitary habits will be incorporated in the basic education level such that the children will learn the sanitary practices and apply them in their day to day activities such as hand washing. During the year 2017-2018, the IEC activity was done in 10 Panchayats and 18 villages by our team. The team conducted IEC in school and Anganwadi Kendra in which total of 1236 children were reached all together from the selected areas.

HEALTH

Our effort to ensure better health for community didn't stop with sanitation but also focused on hepatitis B & C. Despite a low to moderate (1-1.5%) prevalence of HCV, India accounts for a significant share of global HCV infections due to the large population; approximately 12-18 million populations are infected with HCV. In order to address this subject effectively- we continued our "Awareness and Early detection Program- Project MAHI" which was launched in October 2015 and continued in 2017-18 in 11 districts of **(Punjab, Haryana, and Uttarakhand)** by AIDENT Social Welfare Organisation in association with MYLAN Laboratory LTD.

This year around 250 villages were covered under Awareness and Sensitization drive; where 1254 camps were conducted; doing screening of 52420 people (Male-25744 & Female-26676). Through these camps 560 people have been detected Reactive Hep B and 2126 Reactive Hep C thus prevalence rate for Hep B was 1.07% while for Hep C it was 4.08%. As a part of this campaign we Customized IEC materials like (Pumplets/Posters/Leaflets) in Hindi and Punjabi languages; elucidating basic tenants of this disease in very simple and lucid ways so that they could be easily comprehended by rural folk. We posted these posters in prominent public places of these villages like Panchayat Bhawan/Gurudwara/Temple/Schools/ Chaupals for better recall value. Through Street Plays/ Nukkad Natak/Magic Shows several myths were busted and information provided through infotainment mode thus having a better recall value and helping in generating awareness and sensitizing people. We built a strong battalion of Volunteers or change agents comprising of ASHA/ANM/Anganwari workers / Youths/community leaders with the help of Mukhiyas/Sarpanchs who not only assisted in awareness generation and organising screening camps but were also very useful instruments for doing follow up exercise of reactive patients thus giving a sustainability model to this Programme. Based on our understanding of ground realities we organised most of our screening camps (around 60%) in not so well-off areas or backward region of that particular Village thus catering to those population who were extremely marginalised or vulnerable thus maximizing our resources'.

Before our intervention in those areas, People visited district hospitals only when they fell sick or having symptoms but now scenario has changed. Now after our awareness drive, people irrespective of their health status, come to our screening camps, get counselling and knowledge about this disease. We link them with district hospitals in case they were find reactive and do follow up with them for confirmatory test in district hospital and motivate them to continue their medication. Now Punjab and Haryana Government are providing free treatment and medicine to all reactive patients in all district hospitals which is a major victory to our advocacv efforts.





HIV/AIDS

Our fight against HIV and AIDS continued this year as well. Working with all the segments of vulnerable population- Commercial Sex Workers, Transgenders, Hijras, Injectable Drug Users, Truck Drivers, MSM – in ***Jahangirpuri, Trilokpuri, Mathura, Bulandshahr, Purnia, Ludhiana & Phillaur Districts in states of Delhi, Uttar Pradesh, Bihar & Punjab***. From identification of new stakeholders to ensuring their HIV test and VDRL as well as their clinic visit and providing continued services to our already registered stakeholders, we reached out to 1908 Commercial Sex Workers, 857 Transgenders Hijras, 617 Injectable Drug Users, 10,000 Truck Drivers, 302, MSM.

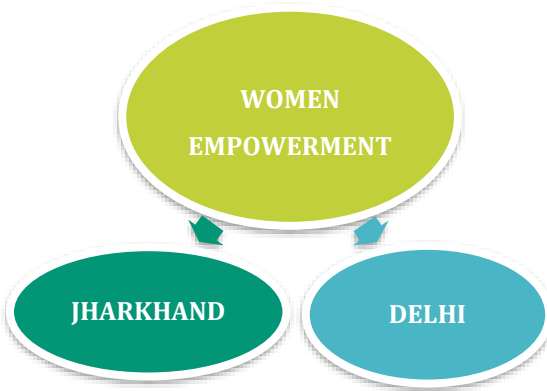
The year of 2017-18 was a year of learning, unlearning and relearning for team AIDENT. Learning from the community at large, unlearning our own prejudices and biases and relearning to respect the wisdom of the community.

WOMEN EMPOWERMENT

Apart from education none of the initiative can match the impact of women empowerment in changing the fortunes of marginalized section of the society. The health of the family, education of the kids particularly girl child, the quality of the food is a direct reflection of status of women in any society. It is this understanding which is driving us towards organizing women into groups and create a habit of saving together and working together with the like -minded group of women to change their socio-economic situation.

We started to work with the women of this area in 2015 Jugsalai cum Golmuri block in East Singhbhum district of Jharkhand, with the support of Tata Power Community Development Trust (TPCDT) and by the end of March 2018, 22 villages of 12-gram panchayat, having population of around one lakh have been reached out. Around 1500 families have been benefitted from this project so far and on average they have been able to raise their income by around 3500. A substantial amount, remembering from where they have begun. It has all been possible because of training them in different trade and continuous hand holding, coupled with forward and backward linkages and encouraging them to indulge in more than one income generation activity, creating multiple opportunities for enhancing their income.

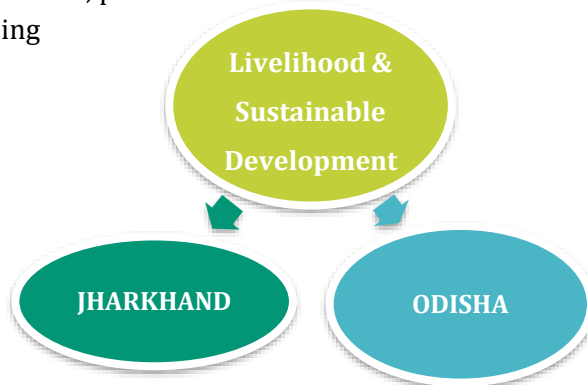
Last year all together 81 SHG were formed in Jamshedpur and Potka block and a total of around 1000 women became member of this project. 61 of these groups were linked with the banks out of which 35 SHGs received loan from the bank after credit linkage. More than 600 women have been trained in income generation activities and they have started earning.



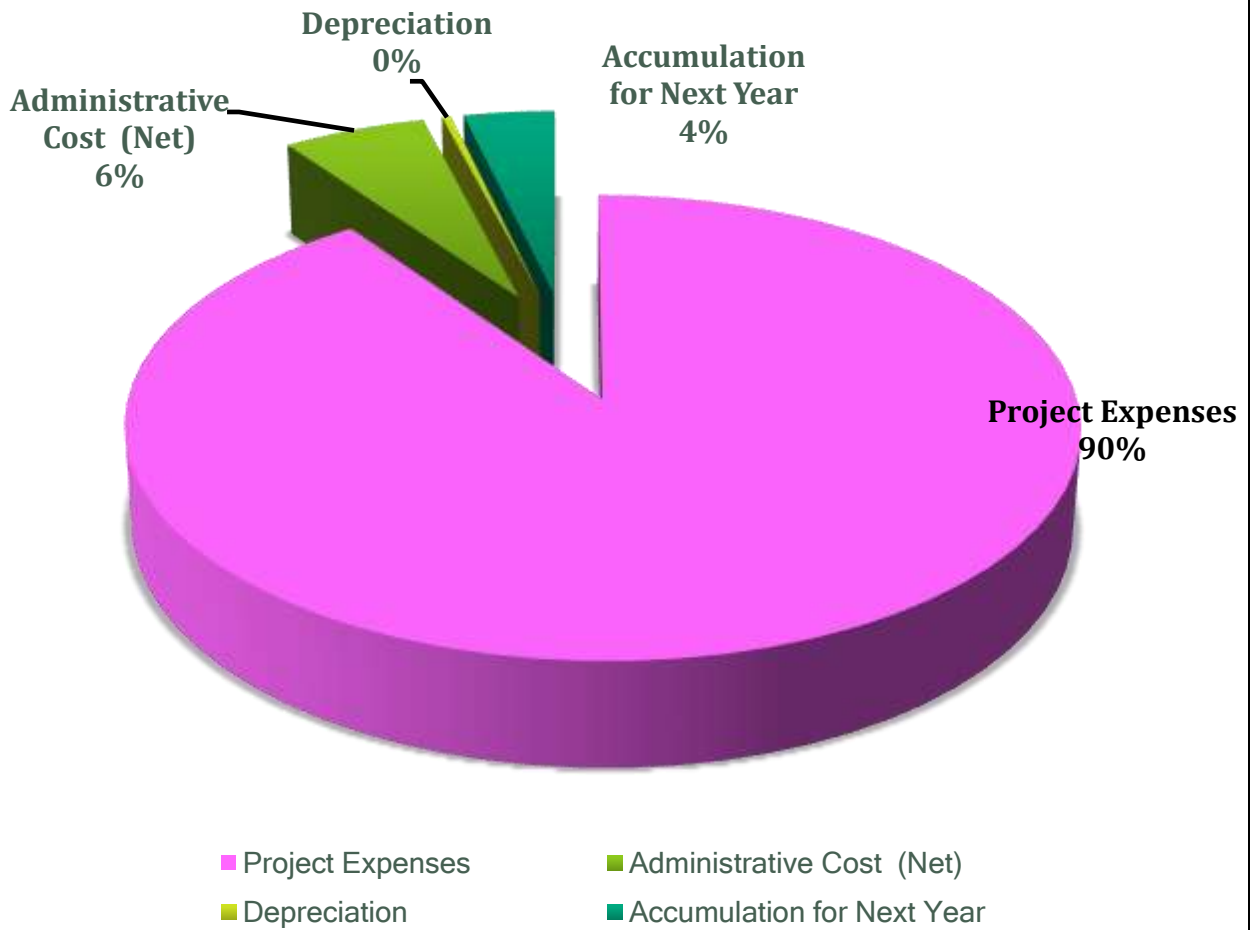
252 women have engaged themselves in mushroom cultivation and are able to market their harvest in neighborhood area itself. Kitchen gardening is another activity which is getting popular among women and more than 300 women are successfully engaging themselves in this and taking care of their household needs and generating some extra income as well. Like the previous year vermi compost has remain one of the most favorite activities of SHG members and around 200 vermi compost bed was constructed by SHG members. Reflecting our emphasis on indulging in multiple income generation activity more than 200 women are also carrying out grocery activity. With consolidation of these SHGs seven village organisation of these SHGs member have been formed and these village organizations are taking up work at village level from panchayat and government as well. Throughout the year these activities- Vermi compost production, Goatary farming, Mushroom cultivation, Kitchen gardening, Piggery farming, Grocery business, Cow faming were taken up successfully thus multiple platform were created for income generation.

AGRICULTURE

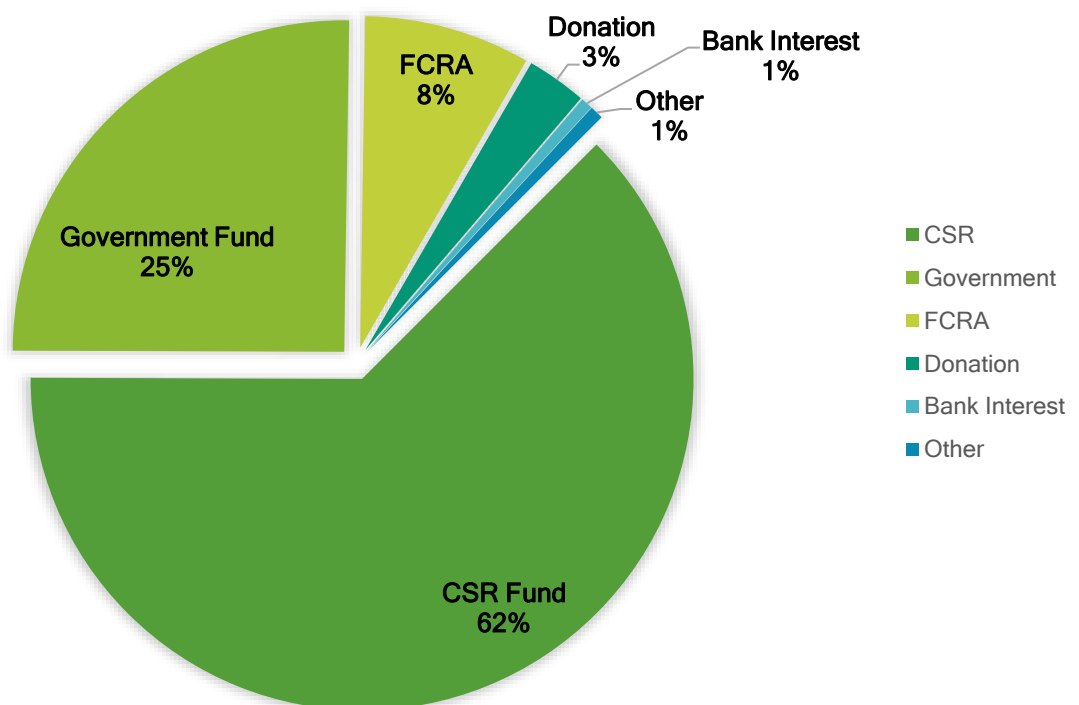
Our process of generating livelihood did not stop with women but also included the farmers- another very important stakeholder in a rural setting. Small farms coupled with inaccessibility of irrigation facilities, good fertilizers and seed farming was slowly turning in to an unsustainable activity for the farmers of Jugsalai & Potka blocks. With the help of Tata Power, we mobilized the farmers with adjacent plots into groups and provided them with all the facility from round the year irrigation facilities, system of drip irrigation, mulching paper to cover most of the area of farm, good quality seeds, organic fertilizers and last but not the least linkages to the market. This year the activity which started with one farm in year 2015 have grown to 25 Acres Now those pieces of Barron land is turning in to an oasis for farmers, parched for some substantial income for a long time from farming



DISBURSEMENT OF FUNDS 2017-2018



TOTAL FUND RAISED (2017-18)



| AIDENT- SOCIAL WELFARE ORGANISATION | | | | |
|---|-------------------|--------------------------------------|-----------|-------------------|
| HEAD OFFICE: B-22, 3rd Floor, Gazipur Village, Delhi -110096 | | | | |
| BALANCE SHEET AS AT 31ST MARCH, 2018 | | | | |
| FUND & LIABILITIES | AMOUNT | ASSETS | AMOUNT | |
| | Rs. | | Rs. | |
| GENERAL FUND | 4,587,548 | <u>FIXED ASSETS</u> | | |
| (As per Schedule 'A' annexed) | | (As per Schedule 'B' annexed) | | 899,345 |
| CURRENT LIABILITIES | | <u>CURRENT ASSETS</u> | | |
| <u>Project Expenses Payable</u> | 6,339,151 | Cash At Bank | 5,711,217 | |
| <u>UNSPENT GRANTS</u> | 1,543,117 | (As per Schedule 'C' annexed) | | |
| | | Cash in Hand | 43,501 | |
| | | (As per Schedule 'D' annexed) | | |
| | | Fixed Deposits (With Interest) | 173,463 | |
| | | Tax Deducted at Source | 354,200 | |
| | | Advance Recoverable | 302,214 | |
| | | | | 6,584,595 |
| | | <u>GRANTS RECEIVABLE</u> | | 4,985,876 |
| Total | 12,469,816 | Total | | 12,469,816 |

The Annexed Schedules and Notes on Accounts in the Schedule No. E form integral part of Balance Sheet.

For AIDENT-Social Welfare Organisation

Sd/-
(Birendra Kumar)
General Secretary

Sd/-
(Kumar Ranbir)
Treasurer

For Singh Ray Mishra & Co.

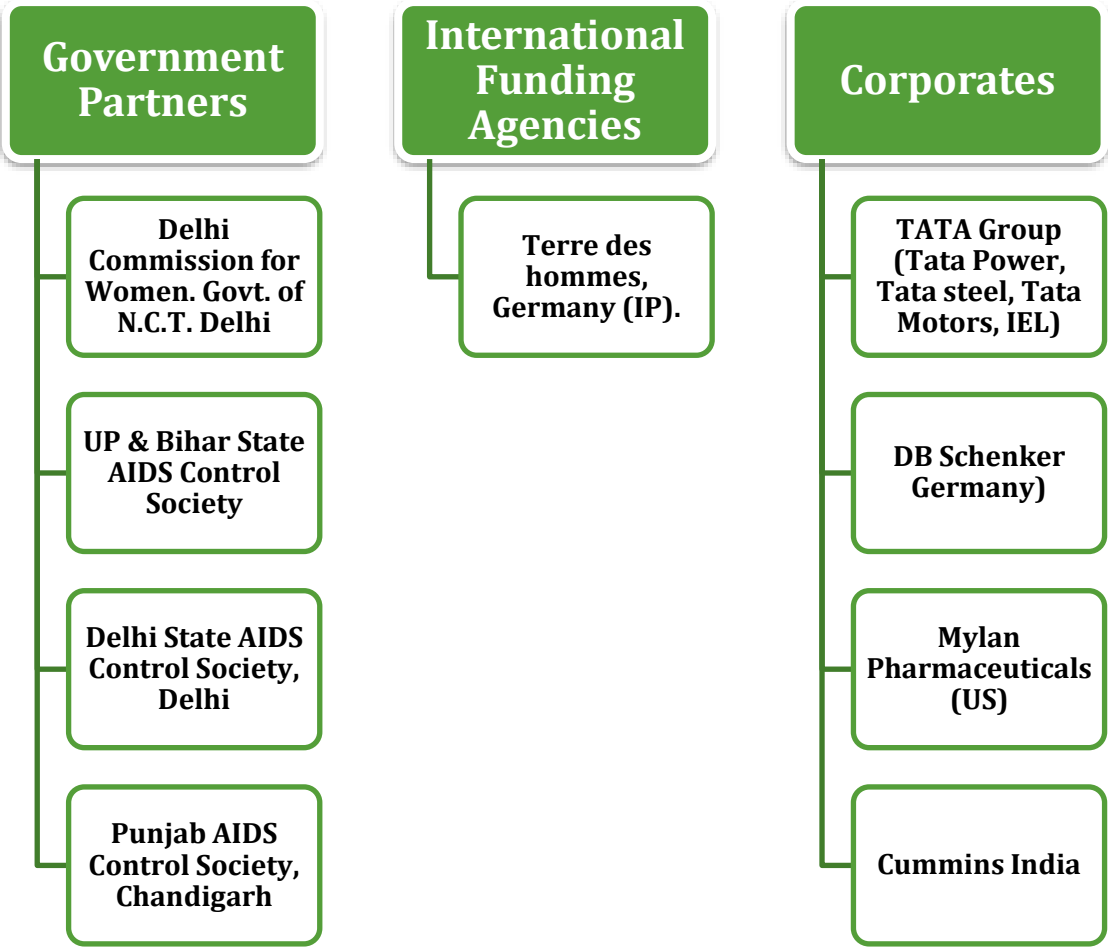
Chartered Accountants
FRN 318121E
Sd/-
CA. Vinay Kumar
Partner
M.No. 402996

Place: New Delhi
Date: 10-08-2018

| AIDENT - SOCIAL WELFARE ORGANISATION | | | | | |
|--|-----------------|-------------------|---|-----------------|-------------------|
| HEAD OFFICE : B-22, 3rd Floor, Gazipur Village, Delhi-110096 | | | | | |
| INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2018 | | | | | |
| EXPENDITURE | AMOUNT (Rs.) | | INCOME | AMOUNT (Rs.) | |
| PROGRAMME ACTIVITIES | | | UNSPENT GRANTS | | |
| HIV/AIDS(TI) Programme- FSW -Delhi | 1,963,611 | | HIV/AIDS(TI) Programme- FSW -Delhi | 10,534 | |
| HIV/AIDS(TI) Programme- TG -Delhi | 1,976,449 | | HIV/AIDS(TI) Programme- TG -Delhi | 65,794 | |
| HIV/AIDS(TI) Programme- Mathura | 1,736,839 | | HIV/AIDS(TI) Programme- Ludhiana | 6,158 | |
| HIV/AIDS(TI) Programme- Bulandshahr | 1,773,171 | | Terre Des Hommes Germany (CLRTS, PNP) | 414,210 | |
| HIV/AIDS(TI) Programme-Purnea | 1,527,625 | | NRMC -EA of GSF (UN WSSCC), Delhi (SSRI - Dumka) | 277,944 | |
| HIV/AIDS(TI) Programme- Ludhiana | 1,184,186 | | Smile Foundation, Delhi (STeP) | 17,662 | |
| Child Labour Rehabilitation In Textile Sector, Panipat | 1,588,735 | | Towards Light (Education/Remedial Classes) ,Delhi (CSR Project) | 100,964 | |
| Sustainable Sanitation In Rural India, Dumka | 277,944 | | Tata Power Community Development Trust (Sanitation-JMD) | 245,303 | |
| Smile Twin E- learning Programme(STeP) (CSR Project) | 1,084,473 | | Tata Power Community Development Trust (Sport & Culture) | 96,315 | |
| Mylan Aident Hepatitis- C Initiative, MAHI (CSR Project) | 5,550,226 | | Tata Power Community Development Trust (Livelihood) | 394,107 | |
| Towards Light (Education/Remedial Classes) , Delhi (CSR Project) | 5,970,145 | | Tata Power Community Development Trust (SHG) | 210,064 | 1,839,055 |
| Promoting Sustainable Sanitation , Jamshedpur (CSR Project) | 4,708,336 | | | | |
| Livelihood- Fly Ash Brick Making (CSR Project) | 394,870 | | GRANTS | | |
| Promoting Misc projects, Jamshedpur (CSR Project) | 903,268 | | Delhi State AIDS Control Society , Delhi (TI- FSW) | 1,951,623 | |
| SHG formation & Income Generation (CSR Project) | 1,956,622 | | Delhi State AIDS Control Society, Delhi (TI- TG) | 1,906,971 | |
| Promoting Sports & Culture, Jamshedpur (CSR Project) | 15,000 | | UP State AIDS Control Society, Lucknow (TI- Comp., MTR) | 1,734,423 | |
| Promoting Sustainable Sanitation,Balwadi, Kalinga Nagar (CSR) | 855,461 | | UP State AIDS Control Society,Lucknow (TI-Comp, BSR) | 1,770,647 | |
| Mahila Panchayat- DCW, Delhi | 341,561 | | Bihar State AIDS Control Society, Patna (TI-TRUCKERS) | 1,526,652 | |
| Tata Steel Rural Development Society(sanitation) | 2,685,429 | | Punjab State AIDS Control Society , Chandigarh (TI-IDU) | 1,347,134 | |
| Tata Motar -Gram Vikash Kendra (sanitation) | 1,198,705 | | Terre Des Hommes Germany (CLRTS, PNP) | 1,931,828 | |
| Sandhan (Education/Remedial Classes) , Madhubani | 500,000 | 38,192,656 | Smile Foundation, Delhi (STeP) | 1,066,811 | |
| | | | Mylan Aident Hepatitis- C Initiative, MAHI (CSR Project) | 5,898,515 | |
| ADMINISTRATIVE AND OTHER EXPENSES Head Office | | | Schenker India Private Limited, Gurugram (Remedial Classes) | 6,166,445 | |
| Salary | 1,152,000 | | Tata Power Community Development Trust (Sanitation -JMD) | 5,300,000 | |
| Web Hosting Charges | 14,250 | | Tata Power Community Development Trust (SHG) | 1,840,000 | |
| Professional Charges | 27,640 | | Tata Power Community Development Trust (MISC) | 1,350,000 | |
| Office Rent & Electricity | 184,880 | | Tata Power Community Development Trust (IEL) | 991,650 | |
| Telephone & Internet Expenses | 16,962 | | Delhi Commission for Women-(MP) | 341,561 | |
| Misllaneous Expenses | 36,667 | | Tata Steel Rural Development Society(sanitation) | 2,685,429 | |
| Bank Charges | 58 | | Tata Motar -Gram Vikash Kendra (sanitation) | 1,198,705 | 39,008,394 |
| Office Repair & Maintenance | 22,170 | | | | |
| Audit Fees | 11,800 | | | | |
| Depreciation | 158,008 | 1,624,435 | | | |
| | | | | | |
| UNSPENT GRANTS | | | DONATION & SUBSCRIPTION | | |
| HIV/AIDS(TI) Programme- Ludhiana | 171,938 | | Membership Fees | 6,000 | |
| TDH (Germany) India Programme (CLRTS, PNP) | 773,431 | | Donation Received | 945,000 | |
| Tata Power Community Development Trust (Sanitation) | 226,114 | | Donation in Kind | 284,700 | 1,235,700 |
| Tata Power Community Development Trust (MISC) | 324,528 | | | | |
| Tata Power Community Development Trust (IEL) | 47,106 | 1,543,117 | MISC. INCOME | | |
| | | | Interest From Bank | 170,550 | |
| | | | Interest on Income Tax Refund | 60,962 | |
| | | | Interest on Fixed deposit | 12,302 | 243,814 |
| Excess of Income Over Expenditure | | 966,755 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| TOTAL | | 42,326,963 | TOTAL | | 42,326,963 |

| RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2018 | | | | | |
|---|--------------|-------------------|--|-----------|-------------------|
| RECEIPTS | AMOUNT | | PAYMENTS | AMOUNT | |
| | Rs. | | | Rs. | |
| OPENING BALANCE | | | PROGRAMME ACTIVITIES | | |
| Cash in Hand | 46,384 | | HIV/AIDS(TI) Programme- FSW-Delhi | 1,665,406 | |
| Cash at Bank | 3,808,180 | 3,854,564 | HIV/AIDS(TI) Programme- TG -Delhi | 1,674,324 | |
| | | | HIV/AIDS(TI) Programme- Mathura | 1,736,839 | |
| GRANTS | | | HIV/AIDS(TI) Programme- Bulandshahr | 2,023,666 | |
| Delhi State AIDS Control Society , Delhi (TI- FSW) | 1,634,595 | | HIV/AIDS(TI) Programme-Purnia | 1,759,262 | |
| Delhi State AIDS Control Society, Delhi (TI- TG) | 1,629,820 | | HIV/AIDS(TI) Programme- Ludhiana | 1,184,186 | |
| UP State AIDS Control Society, Lucknow (TI- COMP, MTR) | 1,649,410 | | Child Labour Rehabilitation In Textile Sector, Panipat | 1,596,235 | |
| UP State AIDS Control Society,Lucknow (TI-COMP, BSR) | 2,054,538 | | NCLP, Panipat | 1,328,549 | |
| Bihar State AIDS Control Society, Patna (TI-TRUCKERS) | 1,152,072 | | Sustainable Sanitation In Rural India, Dumka | 277,944 | |
| Punjab State AIDS Control Society , Chandigarh (TI-IDU) | 1,347,134 | | Gender Resource Centre - SSK, Delhi | - | |
| Terre Des Hommes Germany (CLRTS, PNP) | 1,931,827.00 | | Smile Twin E- learning Programme(STeP) (CSR Project) | 1,093,399 | |
| NCLPS, Panipat | 1,316,000.00 | | Mylan Aident Hepatitis- C Initiative, MAHI (CSR Project) | 5,638,232 | |
| Mission Convergence, SSK, Govt. of Delhi (GRC) | 605,616 | | Towards Light (Education/Remedial Classes) , Delhi (CSR Project) | 5,968,078 | |
| Smile Foundation, Delhi (STEP) | 1,066,811 | | Promoting Sustainable Sanitation , Jamshedpur (CSR Project) | 4,833,320 | |
| Mylan laboratories ltd, Bangalore (Hep- B & C) | 6,162,058 | | Promoting Sports & Culture, Jamshedpur (CSR Project) | 15,000 | |
| Schenker India Private Limited, Gurugram (Remedial Classes) | 6,166,445 | | Livelihood- Fly Ash Brick Making (CSR Project) | 422,250 | |
| Tata Power Community Development Trust (Sanitation -JMD) | 5,300,000 | | SHG formation & Income Generation (CSR Project) | 2,096,817 | |
| Tata Power Community Development Trust (SHG) | 1,600,000 | | Tata Power Community Development Trust (MISC) | 903,268 | |
| Tata Power Community Development Trust (MISC) | 1,350,000 | | Promoting Sustainable Sanitation,Balwadi Kalinga Nagar (CSR Project) | 698,461 | |
| Tata Power Community Development Trust (FAB) | 135,000 | | Mahila Panchayat- DCW, Delhi | 196,578 | |
| Tata Steel Rural Development Society(sanitation) | 2,351,955 | | Tata Steel Rural Development Society (Sanitation) | 2,993,826 | |
| Tata Motar -Gram Vikash Kendra (sanitation) | 1,171,894 | | Tata Motar -Gram Vikash Kendra (Sanitation) | 1,198,705 | |
| Tata Power Community Development Trust (IEL) | 991,650 | | Sandhan (Education/Remedial Classes) , Madhubani | 500,000 | 39,804,345 |
| Delhi Commission for Women-(MP) | 185,649 | 39,802,474 | | | |
| | | | | | |
| DONATION & SUBSCRIPTION | | | ADMINISTRATIVE AND OTHER EXPENSES | | |
| Membership Fees | 6,000 | | Salary | 1,152,000 | |
| Donation From Public | 945,000 | 951,000 | Audit Fees | 20,000 | |
| | | | Web Hosting Charges | 14,250 | |
| MISC. RECEIPTS | | | Professional Charges | 27,640 | |
| Interest from Bank (Net Of TDS) | 182,852 | | Office Rent & Electricity | 184,880 | |
| Income Tax Refund | 937,958 | | Telephone & Internet Expenses | 18,089 | |
| Interest on IT Refund | 60,962 | 1,181,772 | Misllaneous Expenses | 34,012 | |
| | | | Bank Charges | 1,551 | |
| NON RECURRING RECEIPTS | | | Recruitment Expenses | 2,655 | |
| Project Loan Return | 30,000 | | Office Repair & Maintenance | 22,170 | |
| Advanced Received | 1,317,800 | 1,347,800 | Office Equipment | 101,300 | |
| | | | | | 1,578,547 |
| | | | | | |
| | | | CLOSING BALANCE | | |
| | | | Cash in Hand | 43,501 | |
| | | | Cash at Bank | 5,711,217 | 5,754,718 |
| | | | | | |
| Total | | 47,137,610 | Total | | 47,137,610 |

OUR HELPING HANDS



Activity Report

(1st April 2016 to 31st March 2017)



Aident-Social Welfare Organisation

Head office B-22, 3rd Floor, Ghazipur Village, Delhi-110096

Email: info@aident.org, Website: www.aident.org

Tel. no. 011-22247911

HIV/AIDS (Bihar, UP, Delhi, Punjab,)

India has the third largest HIV epidemic in the world. In 2016, HIV prevalence in India was an estimated 0.3%. This figure is small compared to most other middle-income countries but because of India's huge population (1.324 billion) this equates to 2.1 million people living with HIV. Overall, India's HIV epidemic is slowing down, with a 32% decline in new HIV infections (80,000 in 2016), and a 54% decline in AIDS-related deaths between 2007 and 2015. NACP-IV (2012-2017), aims to reduce annual new HIV infections by 50% through the provision of comprehensive HIV treatment, education, care and support for the general population and build on targeted interventions for key affected groups and those at high risk of HIV transmission. The HIV epidemic in India is driven by heterosexual sex, which accounted for 87% of new infections in 2015. However, the epidemic is concentrated among key affected populations such as sex workers. The vulnerabilities that drive the epidemic are different in different parts of the country.

Among key affected populations, sex workers and men who have sex with men have experienced a recent decline in HIV prevalence. Prevalence among people who inject drugs was previously stable but has been rising in recent years. Transgender people are also emerging as a group at high risk of HIV transmission

To achieve these goals National Aids Control Society (NACO) in partnerships with State AIDS Control Society of States with active involvement of grass root organisations has launched Targeted Intervention Programme for different high risk group populations. Team AIDENT through these Targeted Intervention Programme has been working with some of the most vulnerable population, Female Sex Workers, Transgender, MSM, Injecting Drug Users, Truckers with the State Aids Control Societies of Bihar, U.P, Delhi, Haryana and Punjab for the last 9 years. Through these intervention Team AiDENT has been catering around 13000-15000 population having high-risk behavior and vulnerable to HIV/AIDS through multi-pronged strategies such as behaviour change communications, counseling, health care; treatments for STIs and provision of condoms, along with activities that can help create an enabling environment for behaviour change.

| S.N | Indicators | UP-MTR | UP-BSR | Delhi-FSW | Delhi-TG | Bihar | Punjab |
|-----|---------------------------|--------|------------|-----------|------------|-------|--------|
| 1 | Clinic Visit/ Footfall | | 1737 | 4689 | 2227 | 5941 | 1489 |
| 2 | HIV Testing | | 1120 | 1523 | 985 | 1067 | 707 |
| 3 | VDRL | | 1120 | 839 | 652 | NA | 604 |
| 4 | Condom Distribution | | 12093 2 | 326949 | 21913 4 | 93200 | 4585 |
| 5 | Needle & Syringe | | 11204 9 | 0 | NA | 0 | 36066 |
| 6 | STI Cases | | 86 | 151 | 30 | 322 | 0 |
| 7 | Target | 350 | 600 | 1250 | 600 | 10000 | 300 |
| 8 | Coverage | 363 | 619 | 1383 | 998 | 40793 | 354 |
| | | | | | | | |

Hepatitis Programme MAHI (Haryana, Punjab, Uttarakhand)

Despite a low to moderate (1–1.5%) prevalence of HCV, India accounts for a significant share of global HCV infections due to the large population; approximately 12–18 million populations is infected with HCV. In order to address this subject effectively- “**Awareness and Early detection Program- Project MAHI**” was launched for duration of two years from October 2015 to September 2017 in 11 districts of (Punjab, Haryana, and Uttarakhand) by AIDENT Social Welfare Organisation in association with MYLAN Laboratory LTD.

From **April 2017-March 2017** total number of 405 villages has been covered under Awareness and Sensitisation drive; where 813 camps conducted; doing screening of 34364 people (Male-16970 & Female-17394). Under these screening camps, Male Participation-49.38% and Female participation-50.62% was found. Through these camps 426 people have been detected Reactive Hep B and 1557 Reactive Hep C thus prevalence rate for Hep B was 1.24% while for Hep C it was 4.53%. Average Screening per camp came to 83.6 people.

Major Challenges/Constraint

- The major constraint reported by the group members was on receiving accurate information about Hepatitis B & C.

- Most people in the targeted geographic areas are working in the unorganized sector. Lack of awareness and exposure about causes and effects of symptoms of Hepatitis was noticed.
- Due to low literacy levels and lack of understanding of hepatitis in general is leading to confusion about Jaundice (Hepatitis A & C), Hepatitis B and Hepatitis D.
- People's belief in home grown remedies and unwillingness to visit registered health care professionals often leads the problems related to the infections progress to a critical level.
- lack of specific training for health care providers at the grass root level was a big challenge
- Continuous mobilization of community members and greater involvement of opinion leaders, youth, women, NGOs and health care workers were one of the challenges for the project.

Based on these challenges we devised strategies to cater their needs-

Customized IEC materials like (Pumplets/Posters/Leaflets) were developed, printed and distributed in Hindi and Punjabi languages; elucidating basic tenants of this disease in very simple and lucid ways so that they could be easily comprehended by rural folk.

We posted these posters in prominent public places of these villages like Panchayat Bhawan/Gurudwara/Temple/Schools/ Chaupals for better recall value.

We built a strong battalion of Volunteers or change agents comprising of ASHA/ANM/Anganwari workers / Youths/community leaders with the help of Mukhijas/Sarpanchs who not only assisted in awareness generation and organising screening camps but were also very useful instruments for doing follow up exercise of reactive patients thus giving a sustainability model to this programme. Based on our understanding of ground realities we organised most of our screening camps (around 60%) in not so well off areas or backward region of that particular Village thus catering to those population who were extremely marginalised or vulnerable thus maximizing our resources'.

Through Street Plays/ Nukkad Natak/Magic Shows several myths were busted and information provided through infotainment mode thus having a better recall value and helping in generating awareness and sensitizing people.

Before our intervention in those areas, People visited to district hospitals only when they fell sick or having symptoms but now scenario has changed. Now after our awareness drive, people irrespective of their health status, come to our screening camps , get counselling and knowledge about this disease, link them with district hospitals if came reactive and do follow up with them for confirmatory test in district hospital and motivate them to continue their medication . Even today in case of any confusion they contact our team members (District Coordinator/Community Mobilisor/Volunteer) for any guidance. All these measures give sustainability to this initiative.

Now Punjab and Haryana Government are providing free treatment and medicine to all reactive patients in all district hospitals which is a major victory to our advocacy efforts.

Gender Resourse Centre - SSK, Delhi

Even though India is moving away from the male dominated culture, discrimination is still highly visible in rural as well as in urban areas, throughout all strata of society. While women are guaranteed equality under the constitution, legal protection has a limited effect, where patriarchal traditions prevail. Nevertheless India is still a male dominated society, where women are often seen as subordinate and inferior to men. India has declined in its overall Global Gender Gap Index ranking of the World Economic Forum (WEF). India slipped 21 places on the index to 108 primarily due to less participation of women in the economy and low wages. Keeping in view of reducing wide spread inequalities & social discrimination and bring them into the mainstream of developmental process; Government of Delhi has taken **Stree Shakti Programme** to another level by setting up Gender Resource Centre-Samajik Suvidha Kendra into different parts of the City. Team AIDENT has been running one such centre in New Ashok Nagar of East Delhi.

Main goal of these Gender Resource Centers –Samajik Suvidha Sangam (GRC-SSK) are to provide social entitlements of Government Welfare Schemes to vulnerable population through single window system. Rather than beneficiaries visiting to government departments here government is at their door steps through these centers. There is two part of this schemes where through Gender Resource Centre (GRC) Team AIDENT has been providing Vocational Training of Cutting & Tailoring and Beautician to more than

200 girls/women in a year and facilitating them in getting jobs or setting up their own enterprises. Also an Educational need (Adult Education/ Remedial Classes) of selected beneficiaries has been taken care through these centers. In the field of health through these Centers, Team AIDENT has regularly conducted OPD and theme based health camps in this catchment area where community members particularly women and girls have been getting free medical treatment by specialist doctors. For these OPD clinics we have a tie up with District Health Services (DHS) who provides us free medicine. Similarly, we have also been regularly organizing theme based health camps where we have had institutional tie up with famous hospitals and patients were referred for further medical diagnosis. To fight against sexual harassment and sensitize community against eve teasing and other social evils we started “**Awaj Uthao Campaign**” where we regularly conducted meetings and formed several collective groups of the youths involving other important stakeholders of that community. While through Samajik Suvidha Sangam Component with the help of Community Mobilisor and Help Desk Counselors through community meetings we popularized different welfare schemes of the Government and facilitated them in claiming their rightful entitlements.

Sustainable Sanitation In Rural India, Dumka

i) Global Sanitation Fund (GSF)-DUMKA, Jharkhand

As a partner of GSF, AIDENT Social Welfare Organization has strived hard to change the scenario in Dumka district and create a model which is not only replicable but also fit to be scaled up. In the last five years of its partnership with the people of Dumka AIDENT has reached out to around 1500 villages and working with the primary stakeholders to make the village Open Defecation Free (ODF) as the first step of its programme. Out of these villages around 400 villages have already achieved ODF status. Which is incidentally around 60 percent of the village made ODF in the last four years in Jharkhand.

According to latest census of 2011, 93 percent of the people of Dumka District are defecating in the open, one of the prime reasons of waterborne disease induced infant mortality. Santhals and Pahadiya tribe, one of the endangered communities of India, mostly populate Dumka.

What makes this project different from all the other sanitation drive is the complete ownership of the project by the villagers themselves. This project is largely sustained by the desire of the villagers to live a healthy and dignified life. As a part of this project every household of these villages are not only having a toilet, made by their own effort but they have started using that also. A dramatic change witness in the sanitation practices of the district and would take the individual's attitude and community participation in the up keeping of hygiene and sanitation to a new level. Once the village community is made aware by the AIDENT's effort about the very important role of sanitation and hygiene in the life of community, family and individual and how it influences their socio-economic condition. They take upon themselves the task of not only constructing toilet but also ensure that each and every family member start using toilet. The Dumka experiment is an example of how an empowered community can change the way it treats sanitation.

The whole process is completely community owned and designed and using tools of Community Led Total Sanitation as well. This strategy has yielded results, which have made it a place of must visit for everyone who works in the field of sanitation.

Promoting Sustainable Sanitation, Jamshedpur, Jharkhand

Partnering with Tata Power/TPCDDT, AIDENT Social Welfare Organisation is striving hard to change the scenario in Jamshedpur and create a model, which is not only replicable but also fit to be scaled up. In the last one year or so of our partnership with the people of Jamshedpur and Tata Power AIDENT has reached out to Fourteen Gram Panchayats of Gadra, Sarjamda, Kalipathar, Khakhripara area, covering more than Eighty habitats (Tola) having more than Fifty thousand households. In this area more than 5000 Toilets have been constructed by the people themselves by investing more than Six crore rupees of their money.

What makes this project different from all the other sanitation drives, is the complete ownership of the project by the village communities. This project does not derive strength from any help, patronage or subsidy from any agency but sustained by the

desire of the villagers to live a healthy and dignified life. As a part of this project every household is not only having a toilet, made by their own effort, but they have started using that also. This is just the beginning.

In the coming years each and every household of 55 Gram Panchayats of Jugsalai block, which constitutes of more than 500 villages, as envisage, will witness a dramatic change in the sanitation practices of the district and would take the individual's attitude and community participation in the up keeping of hygiene and sanitation to a new level. PRI are one of the corner stones of the society and they are of our programme as well. We fully appreciate the is fact that Community and Panchayat Raj Institutions are the main movers of the Swachha Bharat Mission (SBM) and a partnership between all the stakeholders is the prerequisite for the success of SBM by 2nd October 2019.

Child Labour Rehabilitation In Textile Sector, Panipat , Haryana

In our attempt to wean away students from the work force and mainstream them through education we are running four education centers in Panipat. Two of the centers are being housed in our vocational training centers and two others are within one km radius of the vocational center. In all the centers, classes are organised in two batches and each batch has 28 students. Creating conducive environment for the children is one of the foremost ideals of our project and to ensure that we organize curricular activities on Saturdays. At present we have **231 students** in our centres out of which 144 are girls and remaining 87 are boys. In percentage terms a shade better than 62 percent are girls and a shade less than 38 percent are boys. .

At present, we are running one vocational centre where textile printing, computer and beauty culture. All kids enrolled in the education centres are also enrolled in the vocational centre. We also welcome those kids who are enrolled in regular schools but eager to learn some skills. In total there are **249 kids** in these vocational centres out of which **18 children are outsiders**

In this Year, a series of community meetings were organised. As a part of our strategy parent teachers meeting were a regular feature and in these PTM a total of 555 parents were in attendance. (Male-190 Female-365). These meetings were used as a platform to create awareness regarding evil impact of child labour and its debilitating shadow on the future of the kids.

Rally on the occasion of world against child labour day in which 145 students, all the teachers and staff and the people from neighbourhood participated.(Boys- 55 Girls- 90, Adults- 25, Total-170)

Series of events were organised- a five-day summer camp in which 560 kids participated overall, on average more than 100 children every day in different activities.(Girls-371, Boys- 189)

12 workshops for kids has been organised on different topics like Sanitation, Child right, Ecological Rights etc.

Increased awareness on child labour and children withdrawn from work/ reduced working hours

Our continuous interaction with the parents, factory owners have certainly raised the awareness level of the stakeholders regarding the debilitating impact of child labour on any child and its physical, psychological well-being as well as how it impairs the children's education prospect by restricting her/his access to formal education system thus ensuring that s/he remains a part of the unskilled, underpaid and underemployed workforce.

In all the meetings and interaction, we have continuously made the parents, and factory owners about the right to education and the legal implications of employing any child in the factory.

This continuous effort towards sensitising people regarding child's right has witnessed a remarkable fall in the child labour in our area.

SHG formation & Income Generation Tata Power (SHG) Jharkhand

Team Aident firmly believes in the dictum that women empowerment is one of the key factors in development of any community and society and the way towards overall development of society goes through the economic empowerment of the women. It is this realization that has always prompted us to work towards ensuring the livelihood of marginalized women of our society. As a part of our continuous endeavor in this direction we are partnering with Tata Power in Jamshedpur to organized the tribal women in shelf help groups.

What makes this effort important is the focus of our team on the empowerment of the women in real true sense of terms where they are not only organized and trained in a certain activity but also are made aware about the community around us and what role they can play in overall growth of the society by participating actively in the public domain like gram Sabha. Through training and workshop these women are being made aware about their entitlements and duties as well as different government schemes which are targeted to women in general and the community in particular.

This empowered group of women are gradually changing not only the way they operate in their own family but also influencing the way schemes are implemented in the village and affairs of gram Sabha as well. This active participation of women in community and local government affairs is certainly influencing the way these things are conducted and they are now much more sensitive to the women's perspective and their perspective is also getting space in decision making processes.

The number of women's group has reached to 80 and today we are working with around 1000 women and thus in a situation to bring a qualitative change in 1000 families, the way they look at the girl child, their education, health of the female members of the family etc. We treat it just as a beginning and hope that in the coming years many more women would join this movement. Till now around 40 SHGs got their loans approved and money disbursed from the Nationalised Banks. All the SHGs are doing internal lending regularly and all the SHGs are linked with Banks. Total savings of these SHGs crossed over 5 LaKhs.

Livelihood- Fly Ash Brick Making , (Jharkhand)

Team Aident, in partnership with Green View Nursery (Project partner of Tata Power Community Development Trust) is working with the tribal farmers of Jharkhand to introduce them to new ways of farming as well as finding avenues to market their produce at a much better price. Introducing them to innovative technologies, like drip irrigation, soil testing, changing crop pattern are bringing a new change in the way this sector is being looked at not by the farmers but by outsiders as well. Looking at the way the modern technologies are being used and return on investment is increasing by manifold, more and more farmers want to partner with us. This increase in profit has

been made possible by cutting down the number of intermediaries and reducing their role in determining the price of the yield.

The acres and acres of land which were left almost untouched because of quality of the land as well lack of access to infrastructure are now turned into green carpet of plants of melon, musk melon, cauliflower, tomato, green chili etc.

Realizing that if we start multiple projects of such types with different groups of farmers we can leverage it much more for procurement of farming infrastructure as well as marketing of the produce. we are organizing these farmers in to a federation. The idea is to form and empower this federation to such a level where outside agency like ours presence would become redundant.

Currently we have spread to four sites covering around 40 acres and fifty small and marginal farmers.

Towards Light (Education/Remedial Classes) , Delhi

Towards light is a manifestation of our continuous commitment towards the cause of education and effort of keep raising the bar. For us it was a new experience as well as it is first time we are working with any educational institution and our intervention has to jell with the existing pattern of education. The limitation of this intervention is that we have to operate in a certain boundary, which any institution place before you but it also provides you an immense opportunity to innovate within that structure to maximize the impact.

The journey of the last one year or so is a journey of discovery. Discovering the limitation of our own intervention, challenges of teaching a student community, which is in class fourth and five but majority of them have not even attained the standard of class two. Most of them were first generation learners whose parents are migrants and in most of the cases both of them are working. Parents were hardly bothered about study of their kids because first they neither have time nor the inclination for this.

The first and foremost task was to win over the trust of students for whom coming to school was a part of their daily routine and had hardly any attraction. Creating a class room environment which attracts the kid and retain their interest was first and foremost challenge which we were able to overcome through using the tools of joyful learning and learning by doing. A concerted effort on part of students to learn with the help of a very young and dynamic teaching faculty produced a result, which went

beyond even our expectation. In the percentage terms the increase ranged from 150 percent to 350 percent once again proving that these kids can do wonders with little bit of our help. This year our 13 student got State Scholarship, which is a very big achievement so far.

Smile Twin E- learning Programme(STeP)

India is expected to be home to a skilled workforce of 500 million by 2022. About 12 million persons are expected to join the workforce every year. As India moves progressively towards becoming a 'knowledge economy' it becomes increasingly important that the country should focus on advancement of skills and these skills have to be relevant to the emerging economic environment. In order to achieve the twin targets of economic growth and inclusive development, India's Gross Domestic Product (GDP) has to grow consistently at 8% to 9% per annum.

To cater to this emerging needs apart from Government agencies several private/funding agencies has also become partner in this effort. In one such endeavour in association with SMILE Foundation, Team AIDENT has launched a skill development programme—"e- learning Project (STeP)" in Trilokpuri area of East Delhi District. It is an effort towards creating a pool of independent youth living with dignity from the underprivileged section through skill enhancement in tandem with market requirements. The project aims at preparing urban underprivileged (adolescent youths) with skills in English Proficiency, Basic Computer Education and Soft Skills for enhancing their prospects of employment in fast expanding sectors like retail outlets, hospitality and BPOs.

The unique characteristics of this project are:

- Aims at providing employment to the under-privileged youth, and it does NOT aim at imparting just training
- Its focus is on developing marketable skills in the youth, and on grooming them for getting entry level jobs in fast expanding sectors
- It is a holistic program that is not just about teaching English and Computers, but is also about developing the participants' personalities, and making them aware of the potential industries in which they might take up jobs

- The project also offers career counseling to students, to help them identify their interests, and understand themselves better.

During one last financial year total enrollment of 120 students has been done and out of it 45 students has been placed with different companies like- Burger King, Hypercity Mall Noida, Vodafone, Million Minds Consultancy, Bajaj Finance, Aegis Call Centre, NSB BPO, Edelweis Life Insurance, Max Health Care.

Sandhan (Education/Remedial Classes) , Madhubani

With the shortage of teaching staff and increasing number of students educational system in Bihar is wilting under the pressure and students are lagging behind in understanding their syllabus and comprehension capacity. As an organization Team Aident is running remedial classes (Sandhan) for girls and boys of class 1X and Xth in Madhubani district of Bihar.

This remedial class focuses on basic concepts of science through different pedagogical tools like exposing them to different experiments, clearing the fundamentals so that they won't feel handicap while delving deep into the curriculum of class 1X and Xth. In a fully equipped classroom around 50 students everyday get an opportunity to sharpen their skills in problem solving and understanding the essentials of fundamentals of study.

An empowered society and community doesn't need anybody's help. They are capable of taking care of themselves. Our every project is very much driven with this belief. From the very inception of our organization we have strived to build the capacity of the community we are working with. Whether education or sanitation we have always ensured that the community understands the power of education and sanitation and how indispensable they are for a dignified living and moving up on the ladder of development. Changing community perspective towards development and their role in it has always been a very important aspect of our projects and that is why we have always relied on the role of natural leaders of the society. Once the natural leaders are on board and convinced that how this programme can help their community in improving the quality of life programme takes wings. A community which is aware about its rights and entitlements ensures that it gets what is its right and ensures that the

delivery mechanism for providing the services are working properly and the institutions responsible for them are working in responsible and transparent manner. Working largely with the rural community we have focused our attention on the capacity building of the Panchayt Raj institutions and its delivery mechanism. At the same time we have also ensured that the community is empowered and well aware about its rights and duties. An aware community creates demand and puts pressure on the institutions and delivery mechanism to deliver the services to the targeted audience.