



Annual Report 2018-19

AIDENT

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Project Offices: Delhi, Uttar Pradesh, Panjab,

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Year of Learning,



Unlearning and Relearning

It is almost two decades of our existence and all these years we have always been striving very hard to learn from the community, work for the community in a manner, which is sustainable, by ensuring that not only we engage with the community to understand their need but also putting the community in forefront of any effort and confining our role to a facilitator. This strategy is driven with the idea that when only community come on board and take up the driving seat sustainability can be ensured and outside agency can, at best, work as a catalyst.



In all these years we have worked in the field of education, sanitation, livelihood, agriculture, Tuberculosis, Hepatitis B & C, Child Labour etc. We have had the privilege of working with, central government, different state government, bilateral organisation, multilateral organisation, big Indian corporates and multinational organisations.

Starting under a tin roof in a hutment in a remote corner of Delhi today we have our footprints in Uttar Pradesh, Punjab, Odisha, Jharkhand, Bihar and not with community as diverse as urban population of Delhi and tribal population living in interiors of Jharkhand and Odisha. In our endeavour to reach out to as many people as possible we have been able to touched the lives of more than 50 lakh population.



This continuous yearning to reach out to maximum number of marginalised people have brought us multitude of opportunity to work with some of the biggest names like Global Sanitation Fund (a UN agency), Project Concern International (PCI), Multinationals like DB Schenker(Germany), Mylan Pharmaceuticals(USA) and The Tatas to name a few as well as different state and central government departments and ministries. This privilege of working with such wide spectrum of agencies is gaining strength with each passing year.

And reason of this growth is the confidence shown by our partners who, most often than not started with a small venture and in no time partnership has grown with some very satisfying result. Partnership with Tata which started with a small intervention has spread to cover agriculture, livelihood, Solid resource management, Education, Village development, Water harvesting and the list is ever increasing. This history is repeating itself with PCI and Mylan as well.



But beyond all this partnership and ever spreading reach it is the smile on the faces of the community and the ever growing trust of our partner in our ability to perform and deliver on a sustainable basis is what gives wing to our desire to keep thinking, keep working, keep innovating and keep Delivering on our mission of bringing marginalised people to the centre of developmental process.



Agriculture



The Growth Engine

**To Forget how to dig the earth and to tend
the soil is to forget ourselves.**

Mahatma Gandhi

Still a larger percentage of people of rural India is dependent on agriculture and Team Aident understands it fully that any idea of rural development is not complete without focusing on agriculture. Because of this realization for the last three years we have been making efforts to bring more and more farmers and their land as a part of our collective farming project. As a part of rural development programme we have been working with the farmers of khairbani, Nutandih in Jamshedpur and Ramchandrapur in Odisha with the support of Tata Power, Tata Cummins India limited and Tata Sponge Iron limited respectively for last three years.



It has been a continuous process where farmers were encouraged to come together and make optimum utilization of the available land in a sustainable manner. Introducing them to multi crop farming with a focus on cash crops farmers have been introduced to cultivation of watermelon, muskmelon, brinjal, cucumber, tomato, bitter gourd, cauliflower, cabbage etc.

Adopting a 360 degree approach farmers have been provide end to end support from establishing nursery to plantation to cultivation to managing the plant diseases each and every aspect of farming. This support was focused on making them self-reliant in the process of modern techniques of sustainable agriculture.

They were also given full support to market their produce at favorable terms and in this process we successfully reach out to the buyers as far as kolkatta, lucknow, Patna, Dhanbad and Ranchi apart from local market of Jamshedpur. This organised farming in the rural area of Jamshedpur has gradually become a source of inspiration for the neighborhood and a lot of farmers are displaying keen interest to become a part of this whole programme.

In future we are planning to expand this project with many more neighborhood village to cover as many farmer as possible. This would not only increase the income of farmer but also lower the tide of migration from villages to town. In all these years we have been able to start Collective



Farming Project in Jamshedpur. While spreading we ensured that women should not be left out of this whole process and a push was given to initiate and revitalize the kitchen garden by providing them access to quality seeds and market for their produce. It not only enhanced the income of women but also ensured that family get access to nutritious food. Till now we have been able to reach out to around 200 farmers through this project and it generated an income around 10 Lakh.



Women Empowerment



**If by strength it is meant moral power then
a women is immeasurably man's superior
Mahatma Gandhi**

Sustainable Livelihood

Nothing influences the standard of living more than the presence of sustainable livelihood. And if these opportunities of sustainable livelihood is available to the women of the household than it has multiple impact on the family as a whole. Keeping this realization in mind team Aident has been working with the women of east Singhbhum district and Jajpur of Odisha for the last four years and last but not the least 32 districts of Bihar in partnership with Project Concern International (PCI). In all those years we have been able to reach out to lakhs of women both directly and indirectly.



Starting from weekly meeting and creating a habit of saving and establishing a process of intra loaning these activities now include a series of initiatives- Vermi-compost, kitchen garden, mushroom farming, establishing small shops, constructing toilets, rearing goat, pigs, poultry

and the list is ever increasing.

What makes this whole process unique is that all these opportunities has been created for these women in their own household and neighborhood.. Not only that we have tried providing them 360 degree solution from providing training to ensuring accessibility to capital and marketing of their products.

This movement is gaining strength every day along with the process of financial inclusion by weekly saving, internal loaning, opening of bank account, availing loans from bank and its strategical allocation for generating resources and making profit. The process which started with creating small SHGs has reached to the level village federations and the next big step to bring all 200 SHG under one umbrella is going to happen very soon.

Till now these SHG has been able to save a substantial amount of money amounting and through internal loaning they have been able to generate an interest. The revenue generated by their entrepreneurial activities is around. With the ever-increasing list of activities and our effort to add some value-added product to our basket we are sure that these groups will see a major upswing to its fortune as well as more sustainability.

Health and nutrition has a symbiotic relationship with livelihood. Driven with this understanding Team Aident has been working with Project Concern International to enhance these with partnership with ongoing livelihood project Jeevika with Bihar Government. A programme which started with 11 district to begin with has spread its wings to all the 32 districts of Bihar. Starting with carrying out a rapid assessment for gap analysis of health and nutrition it was understood that the Jeevika staff

need an orientation in these matters. By placing Health & Nutrition Officer (HNO) and training Officers were placed in each district and effort was made to integrate the health and nutrition agenda at each and every block of Bihar. As a part of this integration drive HNO have been given the responsibility to mentor Area Coordinators and Cluster Coordinators at all levels. To empower

the staff of Jeevika a series of Training of the Trainer (TOT), a four to five day affair has been organized. This TOT would be cover all the districts of Bihar.

The key to all this effort is to integrate health and nutrition to the review meetings which take place at cluster and village level. Once the primary stakeholders are able to understand that how health and nutrition are integral not to their physical but also to their financial well-being and ignoring them will compromise the very essence for which Jeevika has been conceived. Not only that a continuous quality assessment is being carried out to understand how the whole focus on health and nutrition is getting a foothold among the member and whether it is moving up on their priority ladder.



Kitchen Garden



Improving the living standard of tribal family of Jharkhand by providing livelihood opportunities to women in their own household, without disturbing their daily routine, which is so important because they bore the burden of much of the work has been a mission for us from the last three years. As part of this whole process a concerted effort has been made to utilize the parcel of land, which is mostly available adjacent to the tribal home. This area is mostly underutilized or unutilized in most of the cases. A continuous engagement with all such women members as well as providing them the knowhow of turning it into a sustainable kitchen garden has started showing fruits. More than five hundred women are already part of this project. To facilitate this process, they have

been provided seeds and saplings to start the kitchen garden. For ensuring optimum level of irrigation, efforts have been made to provide them with the facility of drip irrigation by utilizing the government of Jharkhand scheme to provide 90 percent subsidy for establishing such facilities.



This establishment of the kitchen garden have been done both on individual as well

as collective level. In case where the size of the land is relatively small individuals have been encouraged to form kitchen garden and where land size is big enough, we have encouraged to do the gardening on collective level. And the output of this effort is so encouraging that not only they are able to meet the household demand for vegetables, which are fresh and produced with least amount of chemicals but able to sale it in village market as well. Cauliflower, cabbage, green chili, brinjal and lot many seasonal vegetables is produced in these kitchen gardens.

This continuous supply of fresh green vegetable has not only helped in providing desirable nutrition to the family member but also as a source of income and they have able to generate 5 Lakh In last years a welcome addition to family income and translating into much better care of girl child in particular.

Mahila Panchayat

Providing access to the legal remedies to women have been one of our focus but we advocate legal option only after exhausting all the options of reconciliation. Partnering with Delhi commission of women we run mahila panchayat in the Bhalaswa Dairy area, inhabited by lower income group, and provide a platform where women of the area can come to solve cases of domestic violence, dowry abuse, discrimination etc. This



project is in continuation of our earlier project with Delhi government -gender resource centre- where women were provided not only legal support but also health camps were organised, vocational training were conducted and last but not the least women were trained, through workshop, to use locally available

resources to prepare nutritious food for themselves and their kids.

Providing access to economic, health and educational needs to women are an indispensable part of women empowerment. We have used every opportunity available to us to ensure that women are empowered in a manner which is sustainable in the long run. Gender Resource Centre (GRC) , sustainable livelihood and Mahila Panchayat are some of the important milestones of this twenty year long journey . we firmly believe that this process of empowerment must begin in home and women

no longer play second fiddle and become subject of domestic abuse and in case it happens she has access to legal remedies. But we advocate legal option only after exhausting all the options of reconciliation. Partnering with Delhi Commission of Women (DCW) we run Mahila Panchayat in the Bhalswa Dairy (North Delhi), inhabited by people of lower income groups, Team



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Creating Safe Public Space

Gandhiji once said that if we want to know the status of any society look at the status of women in that society. To enhance the status of women one of the foremost requirement is to create safe public space which would create a conducive environment for women to come out from the confines of their home and contribute towards the onward march of society. Partnering with ONGC and Bokaro Police an awareness campaign was launched to create a bonding with the police personnel, particularly women police. As part of this project 20 scotties were distributed among women police to make them agile and quick in case of any need.



Public Health



**I will not let any one walk through
my mind with dirty feet...
Mahatma Gandhi**

Towards Sustainable Sanitation

Sanitation has been a prime focus for us for more than a decade when it was not so much high on the agenda of government and sundry. Our focus on this has not wavered since the day of total sanitation campaign and remain steadfast during Nirmal Bharat Abhiyan and still we are working with the ideals of Swachha Bharat Mission. We have firmly believed that if the people of this country are fully convinced about the necessity of having individual household toilets they can go to any extent to fulfill that need. It is with this conviction that for more than a decade we have been working on behavior change communication and it has brought us lot of experience and learning which has made our efforts more focused and result oriented and bringing more success in changing behavior of the



people. We are still continuing with this effort in the district of East Signhbhaum of Jharkhand and in Jajpur of Odisha.

This volunteerism on the part of people have ensured the sustainability of the whole thing. Where across India this change in behavior has faced a serious challenge of sustainability we have never faced this challenge because

our focus has never been on construction but on behavior change because we treat toilet construction as a part of this whole process and we do not see it as the end result of the whole campaign.

It is this focus on letting community take the leadership to change its behavior and in process-built sanitation infrastructure which is sustainable not only in the material sense of terms but as a monument of sustainable behavior change.

In all these years we have reached around 30,000 families spread across country which translated into a population of 2 Lakh which have adopted and imbibed better sustainable habits for generations to come.

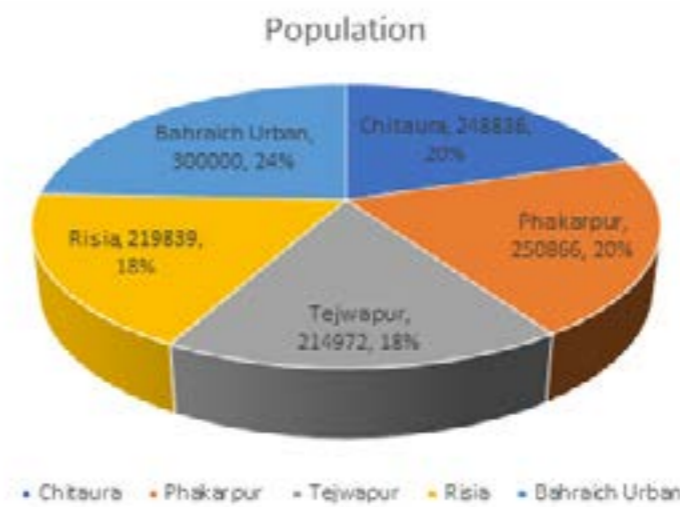
Tuberculosis - the silent killer



India has been engaged with Tuberculosis control for more than 50 years yet TB continues to be India's severest health crisis. TB kills an estimated 480,000 Indians every year and more than 1,400 every day. Tuberculosis is India's biggest health issue, but what makes this issue worse is the recently discovered phenomenon of TDR-

TB - Totally Drug-Resistant Tuberculosis. Between 2006 and 2014, the disease has cost Indian economy USD 340 billion.

Niti Aayog under its 'Transformation of Aspirational Districts' programme' has tried to tackle this menace as well in the identified districts. In partnership with Myaln we are working in five blocks of one such districts, bahraiech, in UP, namely Chitaura, Phakarpur, Tejwapur, Risia and Bahraiech urban. This piolet project is focusing on three aspects - Active case finding; improve Notification and Improve the Adherence rates



Each and every household of these five blocks were visited and all the symptomatic cases were identified, their sputum's were collected and tested in government laboratories. The positive cases were duly reported to the concerned person and handholding was done to bring them to the fold of DOTS.

- This whole process was preceded by an intensive IEC campaign creating awareness regarding TB and how easily curable it is, if timely and how the people at large should use this occasion to get them tested as well as find easy access to its treatment.
- This whole exercise was a true example of partnership and learning as the volunteers and team of aanganwadis and ANM were part of the whole exercise. It provided us with the added benefits of the already existing knowledge about the knowledge and aptitude of people at large regarding TB and how these would be translating into different hurdles during ACF and how it has been taken care of in past. Using this knowledge and combining it with our two decades of experience in social mobilisation a very successful ACF was carried out in these blocks.
- To bring a new energy to this whole process we initiated an innovative strategy to introduce reward mechanism for the team, where three teams would be awarded on the parameters of highest household coverage, highest sputum collection and highest ACF.
- With persistent effort and bringing continuous innovations to the process of ACF we have been able to reach out to 3 Lakh household, around 15 Lakh Population resulting into identification of more than 10000 of symptomatic cases which ultimately resulted in bringing them into the government DOT network.



HIV/ AIDS



Not so much on the public consciousness now a days but HIV/AIDS has not lost its presence in India. It is still very much here and we need to work continuously to prevent, contain and control it. Team Aident has part of this effort for more than decade and is working with the all the vulnerable communities i.e. professional Sex workers, Man having sex with man, Intravenous Drug Users and truckers in five states of India- Delhi, Uttar Pradesh, Bihar, Punjab and Haryana. It has been a continuous process, ensuring that all those joining this marginalized vulnerable population in our project area are duly identified, registered and counselled. This is start a long and close relationship with them which includes, their testing, providing necessary items like condoms and lubes, ensuring that they get all the necessary help i.e. getting ART doses in case of HIV positive persons, syringe in the case of IDU and condom to all.

With a team of outreach workers and peer educators Team Aident has successfully contributed towards the fight against HIV/AIDS. And in recognition of our work SACS Delhi has given us an added responsibility to create a virtual network of Transgender population to enhance their access as well as create a virtual community where they can interact, learn and empower each other.



In all these years we have been able to reach out to around 20000 professional sex workers, around 50000 Truckers, approximately 2000MSM, IUDs numbering around 1000 providing them all necessary services



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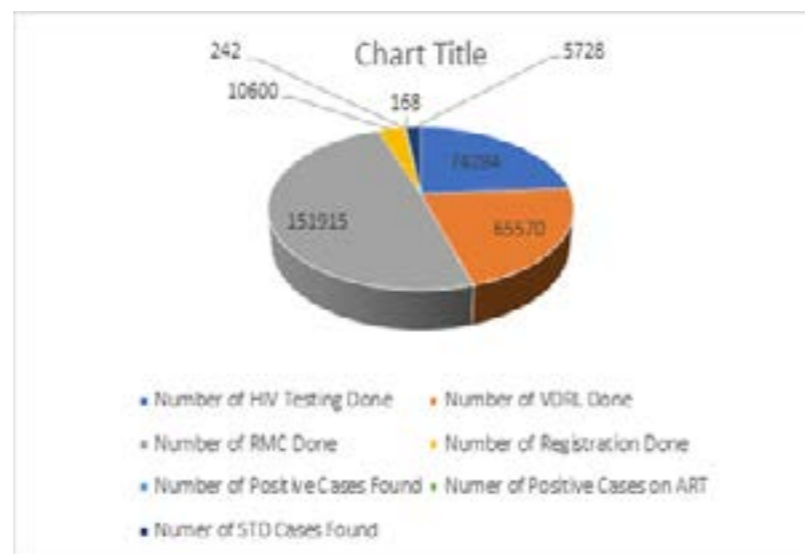


AIDs Control Societies of these States. It has been a continuous process, ensuring that all those joining this marginalized vulnerable population in our project area are duly identified, registered and counselled. This is start a long and close relationship with them which includes, their testing, providing necessary items like condoms and lubes, ensuring that they get

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Lymphatic Filariasis

Filariasis is a major public health problem in India and in spite of existence of the National Filaria Control Programme since 1955. State of Bihar has highest endemicity (over 17%) followed by Kerala (15.7%) and Uttar Pradesh (14.6%). Andhra Pradesh and Tamil Nadu have about 10% endemicity.

Commonly known as elephantiasis, it is a neglected tropical disease. Infection occurs when filarial parasites are transmitted to humans through mosquitoes. Infection is usually acquired in childhood causing hidden damage to the lymphatic system. Their bites deposit a parasite that travels to the lymph system.

Most cases of the disease have no symptoms. Rarely, long-term damage to the lymph system causes swelling in the legs, arms and genitalia. It also increases the risk of frequent bacterial infections that harden and thicken the skin (elephantiasis). The focus of our programme is to create awareness regarding this disease and create demand for prevention and treatment among the public.

Aident is partnering with Project Concern International in the seven states namely Andhra Pradesh, Bihar, Kerala, Orissa, Uttar Pradesh, Tamil Nadu, and West Bengal, where MDA pilot trials are being undertaken to fine tune the programme for more effective implementation and a better return on investment. These seven states contribute over 86% of Lf carriers and 97% of disease cases in the country.



Kala-azar

Kala-azar is a highly focal vector borne disease, transmitted by sand flies. It is fatal if left untreated in over 95% of cases.

There are around 130 million people at risk of Kala-azar in the 54 districts of four endemic States - Bihar, Jharkhand, Sikkim and Uttar Pradesh. In addition to endemic states, sporadic cases are reported from other states - Assam, Delhi, Himachal Pradesh, Kerala, Madhya Pradesh, Punjab, Sikkim and Uttarakhand. Aident is partnering with Project Concern International to fight against this dreaded disease in the states of Bihar and Jharkhand through Social mobilisation in Saran, Muzaffarpur, Gopalganj and Siwan and in Godda and Dumka in Jharkhand.

The major focus of team Aident is to make people aware about this dreaded disease and timely intervention can save them from this menace.

The disease is characterized by irregular bouts of fever, weight loss, enlargement of the spleen and liver, and anaemia. Major risk factors include socio-economic conditions of populations.

Poor housing and domestic sanitary conditions (such as a lack of waste management or open sewerage) may increase sand-fly breeding and resting sites, as well as their access to humans.



Primary Education-



The Corner Stone of Future

From the very beginning we have realised that education is the biggest change agent For any society, and the more so if the society is marginalised and low down the order on human development index. From our very first project to till now working with the deprived children has always been high on our agenda. In these intervention we have reached out to



Child of every kind- those who have never been to school, those who have dropped out of school, those who have to leave school to help their Parents in earning their livelihood, and those as well who are enrolled in school but severely lacking in achieving the learning level in accordance of their class. From very rural hinterland of Haryana to the interiors of Jharkhand to the

metropolis of Delhi we have been working with the different demography but the challenges of kids of marginalised sections are more or less remain same.

Creating an environment where they become part of formal education system on a sustainable basis is a tall order and it requires working on multiple front. Books, pedagogical tools, outreach to the parents, teachers training when all these come together only than the plan of mainstreaming children into formal education can be realised. To begin with we started working on the walls of class room.



Walls need to change from monochromatic colour to the myriad hues of life to make it dynamic and vibrant. Pedagogy with children is a different



ball game altogether and it requires Organising class rooms as a fun place to conduct teacher's training to sensitise and equip the teachers with latest pedagogical tools suitable for these children. We are continuously working upon moulding our strategy to appeal to the sensibilities of children of marginalised sections of society. Learning from our experiences we have designed help books for

them to provide added tool in their learning. These help book encapsulates our learning of dealing with kids in all these years. Our We have been organising classes for child labour in their neighbourhood for last ten years.

From developing curriculum specially for them and sensitising teachers regarding these children we have ensured that not only the children of the project area should be part of this initiative but also remain so till they and their parents are convinced that pursuing education and leaving the work they do is in the best interest of the kids and the family as well. From intervening in the formal school education at the primary level to ensure that they should also be equipped with skills which would stand them in good in future we also organise classes in skill development for them.

This continuous pursuit towards ensuring a better childhood to the marginalised section of society has given us the privilege of touching lives of around 20 thousand children.



Starting from Balbadi to having neighbourhood informal schools for child labours; having remedial classes for the kids studying in government schools to carry out vocational training for teenage children; we have tried to touch all the bases. For the last two years we have also started carrying out coaching classes for the marginalised section of society for engineering and medical entrance exams.

In all these years we have been acutely aware about the socio-economic condition of these kids we are dealing with, who most often than not, are first generation learners. These first generation learners comes with a lot of baggage the first and foremost is lack of interest of parents in their education. Reaching out to parents to ensure conducive condition in their home to develop pedagogical tools which reflect their world, their aspirations, their challenges and speak their languages to improve their learning level and sustain it in a manner that they take this journey to a meaningful end had been an endeavour of ours. An arduous one but worth every ounce of effort.



Employee



Development

Aident firmly believe that employee are the biggest asset of any organization and their continuous development with training and exposure visit are a must for the growth of any organisation. Learning and development are integral part of our annual calendar. We firmly focus on building inhouse expertise in all the aspects of work we are doing. This

focus has resulted not only improving the skill base of our project beneficiaries but also resulted in our employees getting regular invitation from government agencies as well as other partner agencies to carry out training for stakeholders. As part of our effort to provide social security to our employees we provide group health insurance as well as group term insurance to all our employees.



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AIDENT- SOCIAL WELFARE ORGANISATION			
HEAD OFFICE : B-22, 3rd Floor, Gazipur Village, Delhi -110096			
BALANCE SHEET AS AT 31ST MARCH, 2019			
FUND & LIABILITIES	AMOUNT	ASSETS	AMOUNT
	Rs.		Rs.
GENERAL FUND	6,153,337	FIXED ASSETS	
(As per Schedule 'A' annexed)		(As per Schedule 'B' annexed)	771,283
CURRENT LIABILITIES		CURRENT ASSETS	
Project Expenses Payable	12,665,482	Cash At Bank	12,196,663
UNSPENT GRANTS	2,751,303	(As per Schedule 'C' annexed)	
		Cash in Hand	6,001
		(As per Schedule 'D' annexed)	
		Fixed Deposits (With Interest)	287,365
		Tax Deducted at Source	138,273
		Advance Recoverable	399,472
		Security Deposit	141,000
		GRANTS RECEIVABLE	
			13,168,774
			7,630,065
Total	21,570,122	Total	21,570,122

The Annexed Schedules and Notes on Accounts in the Schedule No. E form integral part of Balance Sheet

<p>For AIDENT-Social Welfare Organisation</p> <p>Sd/-</p> <p>(Birendra Kumar)</p> <p>General Secretary</p> <p>Place: New Delhi</p>	<p>For Singh Ray Mishra & Co.</p> <p>Chartered Accountants</p> <p>FRN 318121E</p> <p>Sd/-</p> <p>CA. Vinay Kumar</p> <p>Partner</p> <p>M.No. 402996</p>
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AIDENT- SOCIAL WELFARE ORGANISATION			
HEAD OFFICE: B-22, 3rd Floor, Gazipur Village, Delhi-110096			
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2019			
EXPENDITURE	AMOUNT	INCOME	AMOUNT
	(Rs.)		(Rs.)
PROGRAMME ACTIVITIES		UNSPENT GRANTS	
HIV/AIDS(TI) Programme-FOW (Delhi)	1,875,800	HIV/AIDS(TI) Programme-Ludhiana (IDU)	171,938
HIV/AIDS(TI) Programme-TG (Delhi)	2,488,935	Child Labour Rehabilitation in Textile Sector Panipat	773,431
HIV/AIDS(TI) Programme- composite, Mathura (UP)	1,602,139	Promoting Sustainable Sanitation BCC (ISR)	206,114
HIV/AIDS(TI) Programme- composite, Balasubhahr (UP)	1,873,034	Seepage Well for Assured Irrigation & Farm Based Agri (ISR)	3,245,738
HIV/AIDS(TI) Programme-Purnea-Truckart (Bihar)	1,632,286	Promoting Sustainable Sanitation & Balwadi, Jajpur (Odisha)	47,106
HIV/AIDS(TI) Programme- IDUs, Ludhiana (UP)	1,524,631		1,648,117
Child Labour Rehabilitation in Textile Sector Panipat	773,760	GRANTS	
TB Intervention (Augmenting RNTCP)-Balsrich (UP)	5,952,838	Delhi State AIDS Control Society, Delhi (TI- FOW)	1,873,868
Towards Light (Education/Remedial Classes)- Delhi	8,174,535	Delhi State AIDS Control Society, Delhi (TI- TG)	2,484,305
Promoting Sustainable Sanitation BCC & Solid waste (ISR)	4,030,495	UP State AIDS Control Society, Lucknow (TI- Comp. MTR)	1,679,442
Seepage Well for Assured Irrigation & Farm Based Agri (ISR)	1,748,103	UP State AIDS Control Society, Lucknow (TI Comp. BSK)	1,869,810
SHG formation JGA & Micro Entrepreneurship (ER)	3,120,604	Bihar State AIDS Control Society, Patna (TI-T RUCKERS)	1,531,300
Promoting Sustainable Sanitation & Balwadi, Jajpur (Odisha)	1,972,688	Punjab State AIDS Control Society, Chandigarh (TI IDU)	1,399,100
Mahila Panchayat- DCW, Delhi	903,636	Mylan laboratories Ltd, Bangalore	8,400,000
Model Village & Collective Farming Project -JSR (Jharkhand)	8,302,492	Schneider India Private Limited (Gurugram) Haryana	8,981,500
Ilaziyah Collective Farming Project-Koanhar (Odisha)	544,790	Tata Power Community Development Trust (ISR), Jharkhand	9,269,156.00
Promoting Sustainable Sanitation (Jamshedpur) (Jharkhand)	842,362	Tata Power Community Development Trust (IEL), Odisha	2,078,578
Saathan (Education/Remedial Classes) ,Madhubani (Bihar)	500,000	Delhi Commission for Women (MP), Delhi	983,636
Lymphatic Filariasis (LFP) Elimination Program	5,177,490	Commis India Foundation (Jamshedpur), Jharkhand	9,008,325
Jewrika Technical support Program (TSP Bihar)	28,177,856	Tata Steel Rural Development Society (ISR), Jharkhand	842,362
Kala-Azar Elimination Program (Bihar)	256,300	Tata Sponge Iron Limited (Kaoanhar), Odisha	605,000
Sa & Public Space Secure Dokaro (Jharkhand)	1,600,000	Project Concern International- PCI, Delhi	31,570,000
		Oil & Natural Gas Corporation Ltd, Bokaro	1,680,000
ADMINISTRATIVE AND OTHER EXPENSES (HO)			86,264,857
Salary	972,000		
Web Hosting Charges	4,950		
Office Rent & Electricity	47,440		
Telephone & Internet Expenses	13,232		
Courier Charges	3,710		
Travel expenses	39,548		
Bank Charges	2,870		
Office Maintenance	15,610		
Audit Fees	11,800		
Insurance Charge	40,020		
Printing & Stationery	8,840		
Sa & Welfare	14,145		
Depreciation	128,062	1,305,022	
CARRIED OVER	84,442,178	CARRIED OVER	87,807,974
BROUGHT FORWARD	84,442,178	BROUGHT FORWARD	87,807,974
UNSPENT GRANTS		DONATION & SUBSCRIPTION	
HIV/AIDS(TI) Programme-Ludhiana (IDU)	51,975	Membership Fees	6,000
Child Labour Rehabilitation in Textile Sector Panipat	6,175	Donation Received	810,000
TB Intervention (Augmenting RNTCP)-Balsrich (UP)	2,042,740		816,000
Promoting Sustainable Sanitation BCC & Solid waste (ISR)	1,119,938		
Seepage Well for Assured Irrigation & Farm Based Agri (ISR)	3,300,779		
Promoting Sustainable Sanitation & Balwadi, Jajpur (Odisha)	44,472	MISC. INCOME	
Ilaziyah Collective Farming Project-Koanhar (Odisha)	5,200	Interest From Bank	19,8575
Model Village & Collective Farming Project -JSR (Jharkhand)	102,727	Interest on Income Tax Refund	21,780
		Interest on Fixed deposit	15,661
			196,016
Excess of Income Over Expenditure	1,626,009		
TOTAL	88,819,990	TOTAL	88,819,990

AIDENT - SOCIAL WELFARE ORGANISATION					
HEAD OFFICE: B-22,3rd Floor, Gajpur Village, Delhi-110046					
RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2019					
RECEIPTS	AMOUNT		PAYMENTS	AMOUNT	
	Rs.			Rs.	
OPENING BALANCE			PROGRAMME ACTIVITIES		
Cash in Hand	43,501		HN/AIDS(TI) Programme-FSW (Delhi)	1,724,334	
Cash at Bank	5,711,217	5,754,718	HN/AIDS(TI) Programme-TG (Delhi)	2,021,212	
			HN/AIDS(TI) Programme-Composite Mathura (UP)	1,785,892	
GRANTS			HN/AIDS(TI) Programme-Composite Balandshahr (UP)	1,969,657	
Delhi State AIDS Control Society, Delhi (TI-FSW)	1,738,838		HN/AIDS(TI) Programme-Purnea-Truckers (Bihar)	677,885	
Delhi State AIDS Control Society, Delhi (TI-TG)	2,157,636		HN/AIDS(TI) Programme-IDUs, Ludhiana (UP)	1,425,613	
UP State AIDS Control Society, Lucknow (TI-Comp. MTR)	1,907,612		Child Labour Rehabilitation In Textile Sector, Panipat	777,760	
UP State AIDS Control Society, Lucknow (TI-Comp. BSR)	1,940,077		Gender Resource Centre - SSK (Delhi)	514,820	
Bihar State AIDS Control Society, Patna (TI-TRUCKERS)	383,075		TB Intervention (Augmenting RNTCP)-Balandshahr (UP)	5,266,045	
Punjab State AIDS Control Society, Chandigarh (TI-IDU)	1,999,400		Towards Light (Education/Remedial Classes), Delhi	8,368,852	
Mylan Laboratories Ltd, Bangalore	8,400,000		Promoting Sustainable Sanitation BCC & Solid waste (JSR)	4,030,495	
Scheiker India Private Limited, Gurugram	8,981,500		SHG formation, IGA & Micro Entrepreneurship (JSR)	3,089,342	
Tata Power Community Development Trust, Jamshedpur	9,247,158		Promoting Sustainable Sanitation & Balwadi, Jaipur (Odisha)	1,569,612	
Cummins India Foundation, (Jamshedpur, Jharkhand)	9,008,325		Promoting Sustainable Sanitation & Balwadi, Jaipur	2,063,136	
Tata Sponge Iron Limited (Keonjhar), Odisha	790,400		Mahila Panchayat-DCW, Delhi	964,659	
Tata Steel Rural Development Society (Jamshedpur, Jharkhand)	1,431,207		Model Village & Collective Farming Project -JSR (Jharkhand)	8,752,923	
Project Concern International- PCI, Delhi	30,668,506		Hariyali Collective Farming Project-Keonjhar (Odisha)	544,798	
Tata Power Community Development Trust (TEL), Odisha	2,078,578		Promoting Sustainable Sanitation (Jamshedpur, Jharkhand)	1,070,140	
Delhi Commission for Women-(MP), Delhi	968,619		Lymphatic Filariasis (LF) Elimination Program)	2,751,134	
Oil & Natural Gas Corporation Ltd, Bokaro	1,600,000	82,220,991	Jeevika-Technical support Program (TSP Bihar)	24,707,303	
			Kala Azar Elimination Program (Bihar)	256,800	
			Safe Public Space Secure Bokaro	1,600,000	75,931,612
DONATION & SUBSCRIPTION			ADMINISTRATIVE AND OTHER EXPENSES		
Membership Fees	6,000		Salary	816,913	
Donation From Public	810,000	816,000	Web Hosting Charges	4,950	
			Office Rent & Electricity	47,440	
MISC RECEIPTS			Telephone & Internet Expenses	12,371	
Interest from Bank (Net of TDS)	138,575		Courier Charges	3,710	
Income Tax Refund	256,660		Travel expenses	39,543	
Interest on IT Refund	21,780	437,015	Bank Charges	2,863	
			Office Repair & Maintenance	15,610	
NON RECURRING RECEIPTS			Audit Fees	11,000	
Advanced Received	20,400	20,400	Insurance Charge	40,820	
			Printing & Stationery	8,940	
			Staff Welfare	14,145	1,019,005
			NON RECURRING RECEIPTS		
			Fixed Deposit	100,000	
			Loan & Advances	3,783	103,783
			CLOSING BALANCE		
			Cash in Hand	6,001	
			Cash at Bank	12,196,663	12,202,664
Total		89,257,064	Total		89,257,064

Our Helping Hands

